

	A	B	C
1	5-YEAR TOWN OF SHALIMAR CAPITAL IMPROVEMENTS LIST	Column1	Column2
2	PROJECT TITLE	PRIORITY	EST COST
3	Repaint all roadway stripes (apprx. 4 miles)	1	\$ 30,000.00
4	1 Ford Explorer Police Vehicles (\$40K ea) - replace aging Dodge Fleet	1	\$ 42,000.00
5	Maintenance golf cart with dump beb	1	\$ 9,000.00
6	Replace dock and pavers Meigs Park	1	\$ 20,000.00
7	Dredge/reconfigure stormwater pond on Shalimar Dr.	2	\$ 20,000.00
8	LED street light update on Eglin Pkwy	2	\$ 50,000.00
9	LED neighborhood street light update	2	\$ 40,000.00
10	Automatic PD body/in-car camera systems	2	\$ 6,000.00
11	Replace Portable 28 year old Maintenance Storage Shed	2	\$ 50,000.00
12	Resurface Gardner Drive	2	\$ 150,000.00
13	Tractor with loader and backhoe	3	\$ 45,000.00
14	Upgrade/Replace deteriorated equipment Cherokee Park	3	\$ 20,000.00
15	Purchase mobile radar roadside speed display	3	\$ 5,000.00
16	Add/Complete Sidewalks - Cherokee Road	4	\$ 15,000.00
17	Security system Cherokee Park	4	\$ 10,000.00
18	Add/Complete Sidewalks - Plew	4	\$ 20,000.00
19	Add/Complete Sidewalks - Rcihbourg	4	\$ 30,000.00
20	50 lightweight stackable chairs TH conference room (\$30 ea)	5	\$ 2,500.00
21	Add/Complete Sidewalks - Shalimar Drive	5	\$ 40,000.00
22	Surface gravel parking areas Cherokee Park	5	\$ 40,000.00
23	Police office expansion	6	\$ 100,000.00
24	TOTAL		\$ 744,500.00